

Submission Summary

Submission Summary:	Major 2025/2026 2024-06-30 MAIN - K12 & CC Integrated
Submission Type:	Capital Plan
School District:	Abbotsford (SD34)
Open Date:	2024-04-08
Close Date:	2024-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Seismic	\$5,744,285
Site Acquisition	\$30,000,000
Addition	\$71,798,427
New School	\$61,529,977
Replacement/Renovation	\$38,464,890
Total	\$207,537,579

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150137	William A. Fraser Middle School	Addition (*prefab)	8 classroom addition (increase capacity from 400E/200S to 550E/250S)	\$13,050,435
2	150037	Dormick Park Elementary	Addition (*prefab)	1 kindergarten and 5 elementary classroom addition to increase capacity to	\$8,950,692
3	150068	John Maclure Community School	Addition (*prefab)	2 kindergarten & 6 elementary classroom addition (40K/225E to 80K/375E)	\$8,336,736
4	150133	W J Mouat Secondary	Addition	12 classroom addition (1200S to 1500S)	\$20,730,282
5	150140	Yale Secondary	Addition	12 secondary classroom addition (1100S to 1400S)	\$20,730,282
Submission Category Total:					\$71,798,427
NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150208	New Middle School in McKee Peaks Area	New (School)	New 600 capacity Grade 6-8 school in the eastern region of the city (400E/200S)	\$61,529,977
Submission Category Total:					\$61,529,977
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150262	Godson Elementary	Full Replacement	Replacement of 64 yr old, 40K/350E to address mechanical, electrical, structural,	\$38,464,890
Submission Category Total:					\$38,464,890
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	152952	Bakerview Elementary	Upgrade	Seismic upgrade of a 2-storey classroom block (H3), a 1 storey gymnasium block	\$5,744,285
Submission Category Total:					\$5,744,285

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SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150533	New Middle Site McKee NP Area	Site Acquisition	Site for a new 600 capacity middle school in the McKee Peaks area.	\$10,000,000
2	157654	New Elementary Site Highlands/McKee Area	Site Acquisition	Site for a new 400 capacity elementary school in the Highlands neighbourhood (west part of McKee Neighbourhood Plan area)	\$5,000,000
3	150481	New Secondary Site McKee NP Area	Site Acquisition	Site for a new 1100 capacity secondary school in the McKee Peaks area.	\$15,000,000
				Submission Category Total:	\$30,000,000