

Submission Summary

Submission Summary:	Minor 2025/2026 2024-09-30 MAIN - K12
Submission Type:	Capital Plan
School District:	Abbotsford (SD34)
Open Date:	2024-04-08
Close Date:	2024-09-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
CNCP	\$3,268,000
SEP	\$2,622,300
PEP	\$585,000
BUS	\$551,949
Total	\$7,027,249

BUS					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	165767	Transportation	Replacement	Replace bus that has reached both the age and mileage threshold.	\$183,983
2	165800	Transportation	Replacement	Replace bus that has reached both the age and mileage threshold.	\$183,983
3	165807	Transportation	Replacement	Replace bus that has reached both the mileage and age threshold.	\$183,983
Submission Category Total:					\$551,949
CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	165742	Sema:th Elementary	HVAC (CNCP)	Ventilation and Boiler Upgrade	\$936,900
2	165743	Dave Kandal Elementary	HVAC (CNCP)	Boiler Upgrade.	\$445,400
3	165744	Alexander Elementary	HVAC (CNCP)	Boiler and Ventilation upgrade.	\$728,350
4	165745	Harry Sayers Elementary	HVAC (CNCP)	Boiler upgrade.	\$490,150
5	165746	Ten Broeck Elementary	HVAC (CNCP)	Ventilation Upgrade.	\$667,200
Submission Category Total:					\$3,268,000
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	165764	Ten Broeck Elementary	Replacement (PEP)	Replace existing out of compliance equipment with new. Inner city school.	\$195,000
2	165765	Godson Elementary	Replacement (PEP)	Replace existing out of compliance equipment with new. Inner city school.	\$195,000
3	165766	Aberdeen Elementary	Replacement (PEP)	Replace existing out of compliance equipment with new. Inner city school.	\$195,000
Submission Category Total:					\$585,000
SEP					

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SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	165747	Ten Broeck Elementary	Electrical (SEP)	Electrical Service Upgrade.	\$255,000
2	165748	Terry Fox Elementary	HVAC (SEP)	Ventilation Upfrade.	\$551,700
3	165749	King Traditional Elementary	HVAC (SEP)	Ventilation Upgrade.	\$574,200
4	165751	Clearbrook Elementary	HVAC (SEP)	Ventilation Upgrade.	\$553,750
5	165752	Yale Secondary	HVAC (SEP)	Ventilation upgrade.	\$687,650
				Submission Category Total:	\$2,622,300