

Staff Report



April 16, 2024

To Board of Education (Public Meeting)
From Ray Velestuk, Secretary-Treasurer/CFO
Re Student Transportation Fees

RECOMMENDATION:

THAT the Board of Education approve the proposed school transportation fees as presented.

BACKGROUND:

Student transportation fees were last increased in 2023 between \$30-\$60 depending on whether it was a single student fee or family fee. In 2024-25. Inflation is expected to be in the 3% range. It is recommended that fees increase by roughly 3% to help cushion the effects of these expected increased costs. It is important to note that bus fees only cover about 12-15% of the total costs of student transportation services.

Current Fee	Proposed Fee
1. Student: \$450 / Family: \$670 *Defined below	\$465 / \$690
2. Student: \$670 / Family: \$900 *Defined below	\$690 / \$930

With the Board of Education's approval, as of September 2024, the following fees will apply for bus service:

1. Students bused to in catchment schools and who live inside walk limit: \$465 per student per year or \$690 per family per year.
2. Students attending district programs and cross boundary students: \$690 per student per year or \$930 per family per year.
3. Students living outside the walk limits of their catchment school pay no fees.