

# Staff Report



June 18, 2024

**To** Board of Education (Public Meeting)  
**From** Ray Velestuk, Secretary-Treasurer/CFO  
**Re** **Five-Year Capital Plan Submission 2025-2026 (Major – Child Care)**

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## **RECOMMENDATION:**

THAT the Board of Education approve the proposed Child Care Major Capital Projects for 2025-2026 as provided on the Five-Year Capital Plan Summary for 2025-2026 submitted to the Ministry of Education and Child Care.

## **BACKGROUND:**

In 2024, the Ministry of Education and Child Care created new functionality within the capital planning systems to allow school districts to begin considering and planning for child care as part of the broader K-12 Capital Planning.

The district is proposing four locations for new childcare spaces:

- Clearbrook Elementary
- Centennial Park Elementary
- Dr Thomas A Swift Elementary
- Mountain Elementary

These projects are for new (standalone or additions) sites for childcare spaces. With the 2024-25 fiscal year being a foundational year, there are two “call for submissions” for both major and minor categories for childcare space (April 8/24- May 15/24, and Apr 8/24 – June 30/24). This will allow school districts to submit project requests for funding during the 2024-25 fiscal year, and to begin developing capital plans for childcare in alignment with their 2025-26 K-12 Capital Plans.

Childcare plans do not formally require a Capital Plan bylaw.